	All Accounts	DA	GHCS- USAID	GHCS- STATE	GHCS Total	ESF	TI	AEECA	INCLE	NADR	IMET
TOTAL	31,596,032	2,519,950	2,498,000	5,334,310	7,832,310	5,931,714	54,890	695,740	1,593,806	738,520	105,788
Africa	7,915,306	987,337	1,265,573	3,646,673	4,912,246	503,540	-		61,368	42,600	16,110
Angola	60,871	2,300	40,353	10,300	50,653	-	-	-	-	7,500	418
Benin	30,990	2,557	28,197	-	28,197	-	-	-	-	-	236
Botswana	75,467	-	-	74,443	74,443	-	-	-	-	-	685
Burkina Faso	17,886	-	5,988	-	5,988	-	-	-	-	-	246
Burundi	56,980	2,736	11,544	15,000	26,544	-	-	-	-	-	352
Cameroon	24,965	-	1,500	21,250	22,750	-	-	-	-	-	285
Cape Verde	123	-	-	-	-	-	-	-	-	-	123
Central African Republic	6,775	-	-	-	-	-	-	-	-	-	-
Chad	90,354	-	-	-	-	-	-	-	-	-	391
Comoros	125	-	-	-	-	-	-	-	-	-	125
Cote d'Ivoire	112,827	-	-	93,305	93,305	14,715	-	-	-	-	89
Democratic Republic of the Congo	268,166	-	86,046	39,635	125,681	45,915	-	-	6,000	1,000	500
Djibouti	13,391	4,000	400	1,800	2,200	-	-	-	-	-	372
Ethiopia	778,670	77,782	106,482	289,089	395,571	-	-	-	-	-	650
Gabon	448	-	-	•	-	-	-	-	-	-	248
Ghana	165,885	92,568	62,543	9,000	71,543	-	-	-	500	-	825
Guinea	25,017	7,000	17,469	-	17,469	-	-	-	500	-	48
Guinea-Bissau	10	-	-	-	-	-	-	-	-	-	10
Kenya	786,621	75,813	75,345	498,760	574,105	-	-	-	2,000	8,000	929
Lesotho	33,236	-	6,400	26,650	33,050	-	-	-	-	-	186
Liberia	215,814	-	32,340	2,800	35,140	124,532	-	-	16,000	-	522
Madagascar	77,579	1,350	52,797	500	53,297	-	-	-	-	-	-
Malawi	172,571	37,000	67,995	46,448	114,443	-	-	-	-	-	400
Mali	137,906	71,143	54,597	1,500	56,097	-	-	-	-	-	397
Mauritania	5,442	-	-	-	-	_	-		-	-	184
Mauritius	155			-	-		-	-	-	-	155
Mozambique	387,143	39,165	62,674	261,953	324,627	-		-	500	2,000	402
Namibia	103,272	-	1,946	101,122	103,068	-	-	-		-	204
Niger	52,045	2,500	-	-	-	-	-	-	-	-	66

	All Accounts	DA	GHCS- USAID	GHCS- STATE	GHCS Total	ESF	TI	AEECA	INCLE	NADR	IMET
Nigeria	632,464	55,791	101,971	471,227	573,198	-	-	-	1,250	-	1,013
Republic of the Congo	123	-		-	-	-	-	-	-		123
Rwanda	207,886	49,482	42,415	109,072	151,487	-	-	-	-	-	559
Sao Tome and Principe	180	-	-	-	-	-	-	-	-	-	180
Senegal	98,813	44,600	51,253	1,535	52,788	-	-	-	-	-	1,026
Seychelles	94	-		-	-	-	-	-	-		94
Sierra Leone	19,302	-	-	500	500	6,500	-	-	-	-	394
Somalia	144,963	-	1,547	-	1,547	19,627	-	-	-	2,000	-
South Africa	571,440	15,734	15,469	535,319	550,788	-	-	-	2,000	1,300	820
South Sudan	395,382	-	34,848	12,036	46,884	223,431	-	-	25,000	2,800	763
Sudan	238,626	-	-	-	-	26,393	-	-	2,000	1,100	-
Swaziland	59,799	-	6,900	52,700	59,600	-	-	-	-	-	199
Tanzania	509,650	75,193	89,222	336,254	425,476	-	-	-	450	-	455
The Gambia	120	-	-	-	-	-	-	-	-	-	120
Togo	286	-	-	-	-	-	-	-	-	-	286
Uganda	472,070	60,586	75,349	309,084	384,433	-	-	-	235	-	608
Zambia	379,701	36,226	52,794	283,661	336,455	-	-	-	-	-	422
Zimbabwe	147,455	-	37,459	39,330	76,789	25,578	-	-	-		-
African Union	760	-	-	-	-	760	-	-	-	-	-
State Africa Regional (AF)	57,517	-	-	-	-	16,089	-	-	4,933	16,900	-
USAID Africa Regional (AFR)	86,971	68,850	18,121	-	18,121	-	-	-	-	-	-
USAID Central Africa Regional	21,150	21,150	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	56,773	47,449	8,524	800	9,324	-	-	-	-	-	-
USAID Southern Africa Regional	31,130	27,530	2,000	1,600	3,600	-	-	-	-	-	-
USAID West Africa Regional	81,917	68,832	13,085	-	13,085	-	-	-	-	-	-
East Asia and Pacific	742,869	318,877	130,899	98,468	229,367	90,892	-	-	17,885	28,376	9,291
Burma	38,527	-	2,100	-	2,100	36,427	-	-	-	-	-
Cambodia	75,408	24,000	32,460	3,000	35,460	12,000	-	-	-	2,940	260
China	17,800	7,000	-	5,000	5,000	5,000	-	-	800	-	-
Indonesia	205,727	123,995	37,191	5,250	42,441	_		-	10,520	7,000	1,811
Laos	7,224	1,455	1,000	-	1,000	-	-	-	1,000	1,900	200

	All Accounts	DA	GHCS- USAID	GHCS- STATE	GHCS Total	ESF	TI	AEECA	INCLE	NADR	IMET
Malaysia	2,256	-	-	-	-	-	-	-	-	1,300	956
Marshall Islands	537	492	-	-	-	-	-	-	-	-	45
Micronesia	492	492	-	-	-	-	-	-	-	-	-
Mongolia	10,441	6,198	-	-	-	-	-	-	-	250	997
North Korea	3,493	-	-	-	-	3,493	-	-	-	-	-
Papua New Guinea	5,000	-	2,500	2,500	5,000	-	-	-	-	-	-
Philippines	144,333	79,055	32,437	-	32,437	-	-	-	2,065	9,525	1,971
Samoa	113	-	-	-	-	-	-	-	-	-	113
Singapore	250	-	-	-	-	-	-	-	-	250	-
Taiwan	250	-	-	-	-	-	-	-	-	250	-
Thailand	12,968	5,051	1,000	500	1,500	-	-	-	1,740	1,541	1,568
Timor-Leste	17,086	11,139	1,996	-	1,996	2,994	-	-	660	-	297
Vietnam	126,897	22,000	-	81,978	81,978	18,463	-	-	-	2,020	476
State East Asia and Pacific Regional	15,612	-	-	-	-	12,515	-	-	1,100	1,400	597
USAID Regional Development Mission-Asia (RDM/A)	58,455	38,000	20,215	240	20,455	-	-	-	-	-	_
Europe and Eurasia	818,005	-	14,582	22,528	37,110	15,852	-	583,900	-	19,685	30,287
Albania	27,706	-	-	-	-	-	-	20,000	-	2,650	1,064
Armenia	44,417	-	399	-	399	-	-	39,725	-	850	449
Azerbaijan	26,400	-	1,248	-	1,248	-	-	20,000	-	1,215	943
Belarus	13,864	-	-	-	-	-	-	13,864	-	-	-
Bosnia and Herzegovina	48,727	-	-	-	-	-	-	42,000	-	1,250	986
Bulgaria	11,259	-	-	-	-	-	-	-	-	-	1,778
Croatia	4,899	-	-	-	-	-	-	-	-	450	956
Cyprus	8,862	-	-	-	-	8,362	-	-	-	500	_
Czech Republic	7,980	-	-	-	-	-	-	-	-	-	1,992
Estonia	3,838	-	-	-	-	-	-	-	-	-	1,143
Georgia	87,088	-	-	850	850	-	-	65,800	-	2,575	1,895
Greece	98	-	-	-	-	-	-	-	-	-	98
Hungary	2,075	-	-	-	-	-	-	-	-	-	1,077
Kosovo	85,428	-	_	-	-	-	-	79,000	-	750	678

	All Accounts	DA	GHCS- USAID	GHCS- STATE	GHCS Total	ESF	TI	AEECA	INCLE	NADR	IMET
Latvia	3,929	-	-	-	-		-	-	-	-	1,135
Lithuania	4,137	-	-	-	-	-	-	-	-	-	1,143
Macedonia	28,203	-	-	-	-	-	-	22,650	-	520	1,041
Malta	552	-	-	-	-	-	-	-	-	-	153
Moldova	22,295	-	-	-	-		-	19,500	-	400	898
Montenegro	10,927	-	-	-	•		-	8,000	-	1,000	455
Poland	36,022			-		-	-	-	-	-	2,090
Portugal	93	-	-	-	•	-	-	-	-	-	93
Romania	14,724	-	-	-	-		-	-	-	-	1,750
Russia	66,138	-	8,488	2,300	10,788	-	-	54,350	-	1,000	-
Serbia	48,939	-	-	-	-	-	-	45,000	-	1,150	893
Slovakia	2,347	-	-	-	-	-	-	-	-	-	950
Slovenia	1,460	-	-	•	-	-	-	-	•	•	712
Turkey	5,415	-	-	-	•	-	-	-	-	1,425	3,990
Ukraine	123,243	-	3,997	19,378	23,375	•	_	86,261	-	2,700	1,925
Eurasia Regional	41,805	-	450	•	450	2,495	-	37,860	•	1,000	-
Europe Regional	32,635	-	-	-	-	2,495	-	29,890	-	250	-
International Fund for Ireland	2,500	-	-	-	-	2,500	-	-	-	•	-
Near East	6,878,300	19,039	8,982	•	8,982	1,675,925	-	-	290,340	62,215	17,294
Algeria	9,835	-	-	-	-	-	-	-	-	650	953
Bahrain	17,396	-	-	-	-	-	-	-	-	1,500	435
Egypt	1,553,775	-	-	-	-	249,500	-	-	1,000	4,600	1,275
Iraq	471,796	-	-	-	-	325,700	-	-	114,560	29,800	1,736
Israel	2,994,000	-	-	-	-	-	-	-	-	-	-
Jordan	678,184	-	-	-	-	362,274	-	-	250	12,500	3,760
Lebanon	186,351	-	-	-	-	84,725	-	-	19,500	4,800	2,476
Libya	5,654	-	-	-	-		-	-	-	-	-
Morocco	34,141	19,039	-	-		2,281	-	-	750	1,100	1,989
Oman	16,122	-	-	-		-	-	-	-	1,500	1,622
Saudi Arabia	364	-	-	-		_	-	-	-	360	4
Tunisia	25,749	-	-	-	-	5,000	-	-	1,500	175	1,950

	All Accounts	DA	GHCS- USAID	GHCS- STATE	GHCS Total	ESF	TI	AEECA	INCLE	NADR	IMET
United Arab Emirates	230	-	-	-	-	-	-	-	-	230	-
West Bank and Gaza	550,128	-	-	-	-	395,699	-	-	150,000	-	-
Yemen	82,905	-	8,982	-	8,982	26,606	-	-	1,750	4,500	1,094
Egypt Debt Relief	100,000	-	-	-	-	100,000	-	-	-	-	-
Middle East Multilaterals (MEM)	1,140	-	-	-	-	1,140	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	80,000	-	-	-	-	80,000	-	-	-	-	-
Middle East Regional Cooperation (MERC)	3,000	-	-	-	-	3,000	-	-	-	-	-
Multinational Force and Observers (MFO)	26,000	-	-	-	-	-	-	-	-	-	-
Near East Regional Democracy	35,000	-	-	-	-	35,000	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	1,530	-	-	-	-	-	-	-	1,030	500	-
USAID Middle East Regional (OMEP)	5,000	-	-	-	-	5,000	-	-	-	-	-
South and Central Asia	5,013,464	146,527	278,453	23,504	301,957	2,906,927	-	111,840	522,558	111,575	13,088
Afghanistan	2,620,823	-	69,660	250	69,910	1,967,509	-	-	400,000	69,300	1,555
Bangladesh	190,701	79,286	61,483	-	61,483	-	-	-	350	2,575	994
India	121,600	26,500	78,385	9,000	87,385	-	-	-	-	5,200	1,601
Kazakhstan	17,567	-	1,996	-	1,996	-	-	10,400	-	1,900	876
Kyrgyz Republic	41,364	-	998	-	998	-	-	36,500	-	1,550	820
Maldives	3,179	3,000	-	-	-	-	-	-	-	-	179
Nepal	88,964	19,000	32,645	-	32,645	16,979	-	-	3,700	900	1,010
Pakistan	1,798,201	-	28,443	-	28,443	918,904	-	-	114,298	24,800	4,055
Sri Lanka	27,837	14,741	-	-	-	-	-	-	-	450	952
Tajikistan	44,482	-	1,248	-	1,248	-	-	40,290	-	1,725	469
Turkmenistan	11,012	-	399	-	399	-	-	8,500	-	1,075	288
Uzbekistan	11,335	-	2,196	-	2,196	-	-	8,250	-	600	289
Central Asia Regional	23,154	-	1,000	14,254	15,254	-	-	7,900	-	-	-
State South and Central Asia Regional (SCA)	9,245	-	-	-	-	3,535	-	-	4,210	1,500	-
USAID South Asia Regional	4,000	4,000	-	-	•	-	-	-	-	-	-
Western Hemisphere	1,856,199	361,463	130,977	203,323	334,300	435,130	-	-	506,220	25,200	14,458

	All Accounts	DA	GHCS- USAID	GHCS- STATE	GHCS Total	ESF	TI	AEECA	INCLE	NADR	IMET
Argentina	897	-	-	-	-	-	-	_	300	300	297
Belize	410	-	-	20	20	-	-	_	-	-	190
Bolivia	41,915	10,350	16,367	-	16,367	-	-	_	15,000	-	198
Brazil	23,321	15,000	4,990	1,300	6,290	-	-	-	1,000	400	631
Chile	1,321	-	-	-	-	-	-	-	-	500	821
Colombia	453,218	-	-	-	-	184,426	-	_	204,000	4,750	1,695
Costa Rica	743	-	-	-	-	-	-	_	-	-	394
Cuba	20,000	-	-	-	-	20,000	-	-	-	-	-
Dominican Republic	36,996	18,103	9,043	9,250	18,293	-	-	-	-	-	600
Ecuador	24,254	17,270	-	-	-	-	-	_	4,500	-	400
El Salvador	29,778	23,904	3,086	20	3,106	-	-	_	-	-	1,521
Guatemala	110,161	49,325	18,068	-	18,068	-	-	-	3,992	-	192
Guyana	16,911	3,000	-	13,525	13,525	-	-	_	-	-	386
Haiti	380,261	-	26,946	156,240	183,186	131,000	-	_	19,420	-	220
Honduras	56,017	42,266	10,988	1,000	11,988	-	-	_	-	-	765
Jamaica	7,589	5,350	1,200	300	1,500	-	-	-	-	-	739
Mexico	178,145	25,000	3,455	-	3,455	18,000	-	-	117,000	5,700	1,006
Nicaragua	24,065	16,400	5,891	897	6,788	-	-	-	-	-	538
Panama	2,984	-	-	-	-	-	-	-	-	150	738
Paraguay	6,806	5,500	-	-	-	-	-	-	500	-	407
Peru	96,581	49,789	9,123	50	9,173	-	-	-	31,500	2,000	619
Suriname	251	-	-	-	-	-	-	-	-	-	251
The Bahamas	201	-	-	-	-	-	-	-	-	-	201
Trinidad and Tobago	253	-	-	-	-	-	-	-	-	-	253
Uruguay	989	-	-	-	-	-	-	-	-	-	590
Venezuela	5,000	-	-	-	-	5,000		-	-	-	-
Barbados and Eastern Caribbean	32,337	11,231	5,750	14,550	20,300	-	-	-	-	-	806
State Western Hemisphere Regional (WHA)	213,579		_	_		76,704	_	_	109,008	11,400	_
USAID Central America Regional	28,562	17,000	- 5,391	6,171	11,562	70,704			100,000	11,400	
USAID Latin America and Caribbean Regional (LAC)	52,835	47,445	5,390	-	5,390				-	-	

	All Accounts	DA	GHCS- USAID	GHCS- STATE	GHCS Total	ESF	TI	AEECA	INCLE	NADR	IMET
USAID South America Regional	9,819	4,530	5,289	-	5,289	-	-	-	-	-	-
Asia Middle East Regional	29,631	18,491	5,490	650	6,140	5,000	•	-	-	-	-
Asia Middle East Regional	29,631	18,491	5,490	650	6,140	5,000	-	-	-	-	-
BFS - Bureau for Food Security	248,306	248,306	-	-	-	-	•	-	-	-	-
BFS - Board for International Food and Agricultural Development (BIFAD)	300	300	-	-	-	-	-	-	-	-	-
BFS - Community Development	12,000	12,000	-	-	-	-	-	-	-	-	-
BFS - Disaster Risk Reduction	5,000	5,000	-	-	-	-	-	-	-	-	-
BFS - Market Access for Vulnerable Populations	18,000	18,000	-	-	-	-	-	-	-	-	-
BFS - Monitoring and Evaluation	15,000	15,000	-	-	-	-	-	1	-	-	-
BFS - Private Sector Incentives	24,006	24,006	-	-	-	-	-	1	-	-	-
BFS - Research and Development	120,000	120,000	-	-	-	-	-	-	-	-	-
FTF Unallocated	29,000	29,000	-	-	-	-	-	-	-	-	-
USAID Country Support (BFS)	25,000	25,000	-	-	-	-	-	-	-	-	-
CT - Counterterrorism	137,500	-	-	-	-	-	-	-	-	137,500	-
S/CT - RSI, Regional Strategic Initiative	23,000	-	-	-	-	-	-	-	-	23,000	-
State Coordinator for Counterterrorism (CT)	114,500	-	-	-	-	-		ı	-	114,500	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	978,928	96,830	12,974		12,974	30,458	54,890		-	-	-
Complex Crises Fund	39,920	-	-	-	-	-	-	-	-	-	-
DCHA - FEWSNet	13,000	13,000	-	-	-	-	-	-	-	-	-
DCHA/ASHA	21,000	21,000	-	-	-	-	-	-	-	-	-
DCHA/CMM	3,500	3,500	-	-	-	-	-	1	-	_	-
DCHA/CMM - Reconciliation Programs	25,948	9,980	-	-	-	15,968	-	-	-	-	-
DCHA/DG - Core	28,850	16,350	-		-	4,500	-	-	-	-	-
DCHA/DG - Elections and Political Process Fund	30,325	-	-	-	-	-	-	-	-	-	-
DCHA/DG - Global Labor Program	9,496	-	-	-	-	-	-	-	-		-

1			01100	01100							
	All Accounts	DA	GHCS- USAID	GHCS- STATE	GHCS Total	ESF	TI	AEECA	INCLE	NADR	IMET
DCHA/DG - SPANS, Special Protection and Assistance Needs of Survivors	42,164	19,200	12,974	-	12,974	9,990	-	-	-	-	-
DCHA/FFP - Contingency	132,765	-	-	-	-	-	-	-	-	-	-
DCHA/FFP - Non-Contingency	8,300	8,300	-	-	-	-	-	-	-	-	-
DCHA/OFDA	563,270	-	-	-	-	-	-	-	-	-	-
DCHA/OTI	54,890	-	-	-	-	-	54,890	-	-	-	-
DCHA/PPM	5,500	5,500	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	66,949				-						-
State Democracy, Human Rights, and Labor (DRL)	66,949	-	-	-		-	-	-	-	-	-
EGAT - Economic Growth, Agriculture, and Trade	208,852	181,000	-	-	-	15,352	-	-	-	-	-
USAID Economic Growth, Agriculture and Trade (EGAT)	208,852	181,000	-	-	-	15,352	-	-	•	-	-
G/TIP - Office to Monitor and Combat Trafficking In Persons	16,233	-	-	-	-	-	-	-	16,233	-	-
State Office to Monitor and Combat Trafficking in Persons (G/TIP)	16,233	-	-	-		-	-	-	16,233	-	-
GH - Global Health	320,991	-	320,991	-	320,991	-	-	-	-	-	-
Global Health - Core	320,991	-	320,991	-	320,991	-	-	-	-	-	-
GH - International Partnerships	329,079	-	329,079	-	329,079	-	-	-	-	-	-
GH/IP - Blind Children	1,996	-	1,996	-	1,996	-	-	-	-	-	-
GH/IP - Commodity Fund	20,335	-	20,335	-	20,335	-	•	-	•	-	-
GH/IP - Global Alliance for Vaccine Immunization (GAVI)	89,820	-	89,820	-	89,820	-	-	-	-	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	-	28,710	-	28,710	-	-	-	-	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	1,500	-	1,500	-	1,500	-	-	-	-	-	-
GH/IP - Microbicides	45,000	-	45,000	-	45,000	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	76,846	-	76,846	-	76,846	-	-	-	-	-	-
GH/IP - Pandemic Influenza and Other Emerging Threats	47,904	-	47,904	-	47,904	-	-	-	-	-	-

		2.4	GHCS-	GHCS-	01100 7	505		45504	11101 =		
	All Accounts	DA	USAID	STATE	GHCS Total	ESF	TI	AEECA	INCLE	NADR	IMET
GH/IP - TB Drug Facility	14,970	-	14,970		14,970	-	-	-	-	-	-
GH/IP – MDR Financing	1,998	-	1,998		1,998	-	-	-	-	-	-
INL - International Narcotics and Law											
Enforcement Affairs	179,202	-	-		-	-	-	-	179,202	-	-
INL - Alien Smuggling/Border Security	1,000	-	-		-	-	-	-	1,000	-	-
INL - Anti-Money Laundering Programs	4,150	-	-		-	-	-	-	4,150	-	-
INL - CFSP, Critical Flight Safety Program	16,250	-	_			-	-	-	16,250	-	-
INL - Civilian Policing	4,000	-	-			-	-	-	4,000	-	,
INL - Criminal Youth Gangs	7,000	-	-			-	-	-	7,000	-	-
INL - Cyber Crime and IPR	3,750	-	-			-	-	-	3,750	-	-
INL - Demand Reduction	12,500	-	-		-	-	-	-	12,500	-	-
INL - Fighting Corruption	4,750	-	-		-	-	-	-	4,750	-	-
INL - ILEA, International Law Enforcement Academy	34,000	-	-		-	-	-	-	34,000	-	-
INL - Inter-regional Aviation Support	57,052	-	-		-	-	-	-	57,052	-	-
INL - International Organizations	4,500	-	-		-	-	-	-	4,500	-	-
INL - International Organized Crime	1,000	-	-		-		-	-	1,000	-	-
INL - Program Development and Support	29,250	_				_	_		29,250		
IO - International Organizations	351,290								20,200		
IO - ICAO International Civil Aviation	331,290	-	-		-	-	-	-	-	-	-
Organization	950	-	-			-	_	-	-	-	-
IO - IDLO International Development											
Law Organization	650	-	-		-	-	-	-	-	-	-
IO - IMO International Maritime Organization	400										
IO - International Chemicals and	400	-	-		-	-	-	-	-	-	-
Toxins Programs	3,800	_	_			_	_	_		_	_
IO - International Conservation	3,300										
Programs	7,500	-	-		-	-	-	-	-	-	-
IO - International Panel on Climate Change / UN Framework Convention on											
Climate Change	10,000	-	-		-	-	-	-	-	-	-

	All Accounts	DA	GHCS- USAID	GHCS- STATE	GHCS Total	ESF	TI	AEECA	INCLE	NADR	IMET
IO - Montreal Protocol Multilateral											
Fund	25,500	-	-		-	-	-	-	-	-	-
IO - Multilateral Action Initiatives	1,000	-	-		-	-	-	-	-	-	-
IO - OAS Development Assistance	4,750	-			-	-	-	-	-	-	-
IO - OAS Fund for Strengthening											
Democracy	3,000	-	-		-	-	-	-	-	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	2,940	-			-	-	_	-	-	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,372	-			-	-	-	-	-	-	-
IO - UN Women (formerly UNIFEM)	6,000	-			-	-	-	-	-	-	-
IO - UN-HABITAT UN Human Settlements Program	2,000	-			-	-	-	-	-	-	-
IO - UNCDF UN Capital Development Fund	625	-				-	-	-	-	-	-
IO - UNDF UN Democracy Fund	5,000	-		,			-	-	-	-	-
IO - UNDP UN Development Program	84,775	-		,		-	-	-	-	-	-
IO - UNEP UN Environment Program	7,700	-			-	-	-	-	-	-	-
IO - UNESCO/ICSECA International Contributions for Scientific, Educational, and Cultural Activities	1,850	-				-	_	-	_		-
IO - UNFPA UN Population Fund	37,000	-			-	-	_	-	-	-	-
IO - UNHCHR UN High Commissioner for Human Rights	3,238	-	_		_	-	_	-	-	-	-
IO - UNICEF UN Children's Fund	132,250	-			-	-	-	-	-	_	-
IO - UNVFVT UN Voluntary Fund for	- ,										
Victims of Torture	5,700		·						-	-	
IO - WMO World Meteorological Organization	2,090	-			-		-	-	-	-	-
IO - WTO Technical Assistance	1,200				-	-	_	-	-	-	-
ISN - International Security and Nonproliferation	266,823	-				-	-		-	266,823	-

	All Accounts	DA	GHCS-	GHCS-	GHCS Total	ESF	TI	AEECA	INCLE	NADR	IMET
State International Security and			USAID	STATE							
Nonproliferation (ISN)	266,823	-	-		-	-	-	-	-	266,823	-
MFS - Multilateral Food Security Programs	25,000	25,000									
rograms	25,000	25,000	-		-	-	-	-	-	-	-
Multilateral Food Security Programs	25,000	25,000	-		-	-	-	-	-	-	-
Middle East Response Fund	135,000	-	•		-	135,000	•	-	-	-	
Middle East Response Fund	135,000	-	-		-	135,000	-	-	-	-	-
ODP - Office of Development Partners	78,471	78,471				,		-	-	-	,
ODP - Cooperative Development Program (CDP)	7,000	7,000	-			-	-	-	-	-	-
ODP - Development Grants Program (DGP)	25,000	25,000	-		-	-	-	-	-	_	-
ODP - Private Sector Alliances (PSA)	28,171	28,171	-			-	-	1	-	-	-
ODP - Volunteers for Prosperity (VfP)	1,700	1,700	-			-	-	-	_	-	-
USAID Office of Development Partners (ODP)	16,600	16,600	-			-	-	1	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	105,552	-				105,552				-	-
OES/CC Climate Change	80,000	-	-		-	80,000	-	-	-	-	-
OES/FTA-E FTA Environment	3,800	-	-			3,800	-	-	-	-	-
OES/M Mercury	1,150	-	-		-	1,150	-	-	-	-	
OES/OESP OES Partnerships	1,002	-	-		-	1,002	-	-	-	-	-
OES/SPFF South Pacific Forum Fisheries	18,000	-	-			18,000	-	1	-	-	-
OES/W Water	1,600	-	-		-	1,600	-	-	-	-	-
PM - Political-Military Affairs	222,999	-	-		-	-	-	-	-	44,546	5,260
PM - Conventional Weapons Destruction	44,546	-	-			-	-	-		44,546	-
PM - FMF Administrative Expenses	54,453	-	-			-	-	-	-	-	-
PM - IMET Administrative Expenses	5,260	-	-			-	-	-	-	-	5,260

			01100	01100							
	All Accounts	DA	GHCS- USAID	GHCS- STATE	GHCS Total	ESF	TI	AEECA	INCLE	NADR	IMET
PM - TSCTP, Trans-Sahara Counter-											
Terrorism Partnership	19,940	-	-	-	-	-	-	-	-	-	-
PM – GPOI	98,800	-	-	-	-	-	-	-	-	-	-
PPL - Policy, Planning and Learning	18,000	17,000	-	-	-	1,000	-	-	-	-	-
PPL - Donor Engagement	1,000	1,000	-	-		-	-	-	-	-	-
PPL - Learning, Evaluation and Research	9,000	9,000	-	-	-	-	-	-	-	-	-
PPL - Science and Technology	8,000	7,000	-	-		1,000	-	-	-	-	-
PRM - Population, Refugees, and Migration	1,744,504	-			-	-				-	-
PRM, Administrative Expenses	28,000	-	-	-	-	-	-	-	-	-	-
PRM, Emergency Funds	49,900	-	-	-	-	-	-	-	-	-	-
PRM, Humanitarian Migrants to Israel	25,000	-	-	-	-	-	-	-	-	-	-
PRM, OA - Africa	345,822	-	-	-	-	-	-	-	-	-	-
PRM, OA - East Asia	38,300	-	-	-	-	_	-	-	-	_	-
PRM, OA - Europe	49,700	-	-	-	-	-	-	-	-	-	-
PRM, OA - Migration	18,200	-	-	-	-	-	-	-	-	-	-
PRM, OA - Near East	533,300	-	-	-	-	-	-	-	-	-	-
PRM, OA - Protection Priorities	136,548	-	-	-	-	-	-	-	-	-	-
PRM, OA - South Asia	105,650	-	-	-	-	-	-	-	-	-	-
PRM, OA - Western Hemisphere	57,084	-	-	-	-	-	-	-	-	-	-
PRM, Refugee Admissions	357,000	-	-	-	-	-	-	-	-	-	-
Reserve	16,268	6,432	-	-	-	9,836	-	-	-	-	-
Unallocated Earmarks	16,268	6,432	-	-	-	9,836	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	1,339,164	-	-	1,339,164	1,339,164	-	-	-	-	-	-
S/GAC, International Partnerships	791,414	-	-	791,414	791,414	-	-	-	-	-	-
S/GAC, Oversight/Management	171,874	-	-	171,874	171,874	-	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	375,876	-	-	375,876	375,876	-	-	-	-	-	_
Special Representatives	1,250	-	-	-	-	1,250	-	-	-	-	-

	All Accounts	DA	GHCS- USAID	GHCS- STATE	GHCS Total	ESF	TI	AEECA	INCLE	NADR	IMET
S/SRMC - Special Representative to Muslim Communities	1,250	-	-	-		1,250	-	-	-	-	-
USAID Forward: Program Effectiveness Initiatives	13,000	13,000	-	-	-	-	-	-	-	-	-
USAID Forward: Program Effectiveness Initiatives	13,000	13,000	-	-	-	-	-	-	-	-	-
USAID Management	1,536,720	-	-	-	-	-	-	-	-	-	-
Civilian Stabilization Initiative	4,990	-	-	-	-	-	-	-	-	-	-
USAID Capital Investment Fund	129,740	-	-	-	-	-	-	-	-	-	-
USAID Development Credit Authority Admin	8,283	-	-	-	-	-	-	-	-	-	-
USAID Inspector General Operating Expense	46,407	-	-	-	-	-	-	-	-	-	-
USAID Operating Expense	1,347,300	-	-	-	-	-	-	-	-	-	-
USAID Program Management Initiatives	2,177	2,177		-			-				-
USAID Program Management Initiatives	2,177	2,177	-	-	-	-	-	-	-	-	-

FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	PCCF	CCF
5,374,230	304,390	49,900	351,290	1,694,604	1,497,000	863,270	114,770	1,536,720	297,220	39,920
19,098	159,650	-	-	-	1,213,357	-	•	-	•	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
339	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	11,652	-	-	-	-	-
-	-	-	-	-	27,348	-	-	-	-	-
-	-	-	-	-	1,930	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	6,775	-	-	-	-	-
399	-	-	-	-	89,564	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	4,718	-	-	-	-	-
300	21,520	_	-	-	67,250	_	-	-	-	-
1,996	-	-	-	-	4,823	-	-	-	-	-
-	-	-	-	-	304,667	-	-	-	-	-
200	-	-	-	-	-	-	-	-	-	-
449	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
998	-	-	-	-	124,776	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
7,173	5,000		-	-	27,447			_	-	-
-	-	-	-	-	22,932	-	-	-	-	-
-	-	-	-	-	20,728	-	-	-	-	-
200	-	-	-	-	10,069		-	-	-	-
200	-	-	-	-	5,058			-		-
-	-		-	-	-		-	-	-	-
-	-	-	-	-	20,449		-	-	-	-
-			-	-	-				-	-
-	-		-	-	49,479		-	-	-	-

FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	PCCF	CCF
1,212	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
300	-	-	-	-	6,058	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
399	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	11,908	-	-	-	-	-
-	75,300	-	-	-	46,489	-	-	-	-	-
798	-	-	-	-	-	-	-	-	-	-
-	41,870	-	-	-	54,634	-	-	-	-	-
-	-	-	-	-	209,133	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
200	-	-	-	-	7,876	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
300	-	-	-	-	25,908	-	-	-	-	-
-	-	-	-	-	6,598	-	-	-	-	-
-	-	-	-	-	45,088	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
3,635	15,960	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
39,202	-	-	-	-	8,979	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
748	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
19,960	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	1,669	-	-	-	-	-

FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	PCCF	CCF
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-
2,996	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
11,970	-	-	-	-	7,310	-	-	-	-	-
11,970					7,510	-	-			
_	_	_	-	_	_	_	_	_	_	_
-	-	-	-	-	-	-	-	-	-	-
1,568	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
1,960	-	-	-	-	-	-	-	-	-	-
				_			_			_
_			_	_			_	_		
-	-	-	-	-	-		-	-	-	-
131,171	-	-	-	-	-	-	-	-	-	-
3,992	-	-	-	-	-	-	-	-	-	-
2,994	-	-	-	-	-	-	-	-	-	-
2,994	-	-	-	-	-	-	-	-	-	-
4,491						_				
9,481	_	_	_		_	_	_	_	_	_
3,493	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
5,988	-	-	-	-	-	-		-	-	-
2,695	-	-	-	-	-	-	-	-	_	-
15,968	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
998		-	-	-	-	-	-	-	-	-
5,000	-	-	-	-	-	-	-	-	-	-

FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	PCCF	CCF
2,794	-	-	-	-	-	-	-	-	-	-
2,994	-	-	-	-	-	-	-	-	-	-
3,992	-	-	-	-	-	-	-	-	-	-
399	-	-	-	-	-	-	-	-	1	-
1,497	-	-	-	-	-	-	-	-	-	-
1,472	-	-	-	-	-	-	-	-	-	-
33,932	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
12,974	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
1,896	-	-	-	-	-	-	-	-	-	-
1,397	-	-	-	-	-	-	-	-	-	-
748	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
8,982	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
4,740,177	26,000	-	-	-	38,328	-	-	-	-	-
-	-	-	-	-	8,232	-	-	-	-	-
15,461	-	-	-	-	-	-	-	-	-	-
1,297,400	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
2,994,000	-	-	-	-	-	-	-	-	-	-
299,400	-	-	-	-	-	-	-	-	-	-
74,850	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	5,654	-	-	-	-	-
8,982	-	-	-	-	-	-	-	-	-	-
13,000	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
17,124	-	-	-	-	-	-	-	-	-	-

FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	PCCF	CCF
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	4,429	-	-	-	-	-
19,960	-	-	-	-	20,013	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	26,000	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
_	-	-	-	-	-	-	-	-	-	-
-	-	_	-	-	-	_	-	-	-	-
305,652	-	-	-	-	296,120	-	-	-	297,220	-
-	-	-	-	-	112,549	-	-	-	-	-
2,957	-	-	-	-	43,056	-	-	-	-	-
-	-	-	-	-	914	-	-	-	-	-
2,395	-	-	-	-	-	-	-	-	-	-
1,496	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
898	-	-	-	-	13,832	-	-	-	-	-
295,408	-	-	-	-	115,073	-	-	-	297,220	-
998	-	-	-	-	10,696	-	-	-	-	-
750	-	-	-	-	-	-	-	-	-	-
750	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
84,477	_	-	-	-	94,951	-	-	-	-	-

FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	PCCF	CCF
-	-	-	-	-	-	-	-	-	-	-
200	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
47,904	-	-	-	-	10,443	-	-	-	-	-
349	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
499	-	-	-	-	1,585	-	-	-	-	-
1,247	-	-	-	-	-	-	-	-	-	-
499	-	-	-	-	38,085	-	-	-	-	-
4 507	-	-	-	-	- 44.000	-	-	-	-	-
1,597	-	-	-	-	44,838	-	-	-	-	-
998	-	-	-	-	-	-	-	-	-	-
7,984	-	-	<u> </u>	-	-	-	-	-	-	-
339	•	_	<u> </u>	-		-	-	_	-	-
2,096				_				_		
399	_	_	_	_	_	_	_	_		_
3,500	-	_	_	_	_	_	_	_	_	_
-	-	_	_	_	_	_	_	_	_	_
_	-	-	-	-	-	-	-	-	-	_
-	-	-	-	-	-	-	-	-	-	-
399	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
16,467	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-

FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	PCCF	CCF
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	•	-
		-	-	-		-		-	-	
-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	
_	_	-	-	_	_	-	_	-	_	
-	-	-	-	-	-	-	-	-	-	
		-	_	-		-		-	-	
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-167,235	863,270	47,821	-	-	39,920
-	-	-	-	-	-	-	-	-	-	39,920
-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	8,000	-	-	
			-			_	30,325	-		
-	-	-	-	-	-	-	9,496	-		-

FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	PCCF	CCF
-	-	-	-	-	- -167,235	300,000	-	-	-	-
	-	-	-	-	-107,235	300,000	-	-	-	-
-	-	-	-	-	-	563,270	-	-	-	-
_	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	66,949	-	-	-
	-		-	-		-	66,949	-	-	
-	-	-			12,500				-	-
-	-	-	-	-	12,500	-	-	-	-	-
_		_	_	_	_	-	_	_	-	_
_	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	_	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
_	_	_	-	-	-	-	-	-	-	-
_	_	_	-	-	-	-	-	-	-	-

FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	PCCF	CCF
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
_	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
_	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	351,290	-	-	-	-	-	-	-
	-	-	950	-	-	-	-	-	-	-
-	-	-	650	-	-	-	-	-	-	-
_	-	-	400	-	-	-	-	-	-	-
_	_	-	3,800	-	-	-	_	_	_	-
			7,500							
	-	-	7,500		-	-	-	-	-	
-	-	-	10,000	-	-	-	-	-	-	-

FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	PCCF	CCF
-	-	-	25,500	-	-	_	_	-	-	-
-	-	-	1,000	-	-	-	-	-	-	-
-	-	-	4,750	-	-	-	-	-	-	-
_	-	-	3,000	_	-	-	_	_	-	-
-	-	-	2,940	-	-	-	-	-	-	-
-	-	-	1,372	-	-	-	-	-	-	-
-	-	-	6,000	-	-		-	-	-	-
-	-	-	2,000	-	-	-	-	-	-	-
-	-	-	625	-	-	-	-	-	-	-
-	-	-	5,000	-	-	-	-	-	-	-
-	-	-	84,775	-	-	-	-	-	-	-
_		-	7,700	-	-	-	_			-
			1 050							
-	<u>-</u> -	-	1,850 37,000	-	<u> </u>	-	-	-	-	-
_	_	_	3,238	_	_	_	_		_	_
-	-	-	132,250	-	-	-	-	-	-	-
-	-	-	5,700	_	-	-	_	-	-	-
			2,090							
-	<u>-</u> -	-	1,200	-	-	-	-	-	-	-

FMF	РКО	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	PCCF	CCF
-	-	1	-	-	1	-	-	-	-	-
-		-	-	-	-	-	-	-	·	-
-	-	1	-	-	1	ı	-	-	ı	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	_	-	-		_	_	-	_	-
		•			•		•		•	
			_	_				_		
_	_	_	_	_	_	_	_	_	_	
_	_		_	_			_	_		_
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	_		-		_
54,453	118,740	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
54,453	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-

FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	PCCF	CCF
	19,940									
_	98,800					-	-			
	30,000					_				
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
_	_	-	-	-	-	_	_	_	_	_
-	-	-	-	-	-	-	-	-	-	-
-	-	49,900	-	1,694,604	-	-	-	-	-	-
-	-	-	-	28,000	-	-	-	-	-	-
-	-	49,900	-	-	-	-	-	-	-	-
-	-	-	-	25,000	-	-	-	-	-	-
-	-	-	-	345,822	-	-	-	-	-	-
-	-	-	-	38,300	-	-	-	-	-	-
-	-	-	-	49,700	-	-	-	-	-	-
-	-	-	-	18,200	-	-	-	-	-	-
-	-	-	-	533,300	-	-	-	-	-	-
-	-	-	-	136,548	-	-	-	-	-	-
-	-	-	-	105,650	-	-	-	-	-	-
-	-	-	-	57,084	-	-	-	-	-	-
-	-	-	-	357,000	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
	_			-						
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-

FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	PCCF	CCF
-	-	-	-	-	-		-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	1,536,720	-	-
	-	-	-	-	-	-	-	4,990		-
-	-	-	-	-	-	-	-	129,740	-	-
-	-	-	-	-	-	-	-	8,283	-	-
	-	-	-	-	-	-	-	46,407		-
-	-	-	-	-	-	-	-	1,347,300	-	-
-	-	-	-	-	-	-	-	-	-	-
_	-	-	-	-	-		-	-	-	